



## HTC REPORTS FOURTH QUARTER AND ANNUAL 2024 RESULTS

**Taipei, Taiwan – March 10, 2025** – HTC Corporation (TWSE: 2498), a global leader in immersive and connected technologies, today announced consolidated results for fiscal 2024 fourth quarter and for the year.

### 4Q24 Financial Highlights :

- Quarterly revenue of NT\$0.95 billion with a gross margin of 39.9%.
- Quarterly operating loss of NT\$1.12 billion with an operating margin of -118.4%.
- Quarterly net loss attributable to owners of the parent was NT\$0.82 billion, or an EPS of -NT\$0.98.

### FY2024 Financial Highlights :

- FY2024 revenue of NT\$3.08 billion with a gross margin of 40.7%.
- FY2024 operating loss of NT\$4.64 billion with an operating margin of -150.6%.
- FY2024 net loss attributable to owners of the parent was NT\$3.42 billion, or an EPS of -NT\$4.11.

### 4Q24 Business Update :

- HTC held the 2024 VIVE XR & AI Innovation Day in Taiwan and Japan, showcasing its latest XR device, the VIVE Focus Vision, and promoting cross-domain applications of virtual and real integration with a variety of innovative features. The event attracted participation from numerous companies in the technology, entertainment, education, and medical fields, exploring how to accelerate digital transformation through innovative technologies.
- HTC collaborated with the Taiwan Creative Content Agency (TAICCA) to promote the development of the XR creator ecosystem, showcasing the VIVERSE Create platform at the 2024 Taiwan Technology X Culture Expo. This platform provides a code-free creative environment and integrates the global 3D model library Sketchfab, lowering the barrier to entry and allowing creators without professional 3D skills to enter the XR world and easily build multi-user interactive virtual spaces.
- G REIGNS partnered with Chunghwa Telecom and other domestic manufacturers to promote the global deployment of domestic O-RAN base stations under the guidance of the National Development Council. G REIGNS successfully integrated vRAN with Cisco's 5G Core network technology, passed telecom-grade commercial core network testing, and collaborated with Dish Network in the United States to complete a field demonstration of Citizens Broadband Radio Service (CBRS) technology at its innovation development center, showcasing the diverse application potential of 5G private networks.
- HTC collaborated with the Ministry of Economic Affairs and the Kaohsiung City Government to create Taiwan's largest outdoor 5G XR smart venue in the Asia New Bay Area, combining 5G private networks and XR technology to promote the smart transformation of Kaohsiung Port. This initiative included the launch of the VIVELAND VR Park Warehouse No.7, the premiere of *Gaudí, the Atelier of the Divine*, and the presentation of the 5G Giant Water Screen Interactive Show at Kaohsiung Harbor during the New Year's Eve period, combining sound and light effects with Kaohsiung's unique features. Kaohsiung Harbor Cruise



Self-Driving Car x 5G Mobile AR Guide were also launched, providing automated shuttle and interactive tour guide services through 5G private network technology, attracting a large number of participants.

- HTC's outstanding performance in ESG has made it the only company to receive the Taiwan National Sustainable Development Award in both 2023 and 2024. It also garnered three major honors at the 2024 Taiwan Corporate Sustainability Awards (TCSA), including the "Climate Leadership Award," "Taiwan's Top 100 Sustainable Companies Awards," and the "Corporate Sustainability Report Award Telecommunications Industry - Platinum Award". HTC's concrete actions to promote net-zero goals not only meet global standards but also drive Taiwanese companies to actively participate in environmental programs.

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### **Quarterly Results Information**

HTC investor information may be accessed at:

<https://investors.htc.com/en/>

### **About HTC**

HTC Corporation is a global technology innovator delivering award-winning products and industry firsts since 1997. The company creates inspiring products and experiences through a strong line of mobile solutions, connected devices, and VIVE virtual reality (VR) hardware and ecosystem. HTC offers a diverse portfolio of mobile and VR hardware, software, and content that transforms the way consumers and businesses see and interact with the world and beyond. HTC is listed on the Taiwan Stock Exchange (TWSE: 2498). For more information, please visit [www.htc.com](http://www.htc.com).

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